

Catch-up plan

School name:	Westwood College						
Academic year:	2020/2021						
Total number of pupils on roll:	818						
Total catch-up budget:	46080	First installment:	11520	Second installment:	15362	Third installment:	19198
Date of review:	24th November 2020						

Teaching and whole-school strategies

Action	Intended outcome	Estimated impact	Cost	Staff lead	Comments
English Literature set texts purchased for all Y11 students	Ensure full access (whilst at school and at home) for all students to the set texts for GCSE Literature.	Increased confidence with the texts Improved grades	£2167	DUN	
Revision strategy booklets for Y11 Students	Support students and parents with revision and retention techniques	Students and parents more confident in approaching revision and in constructing / following a revision timetable	£700	EDW	

Use of Y11 PD time for Core revision	Extra time within the timetable for students to catch-up on work missed in English and Maths	Students will have the opportunity to fill some of the gaps they have from the time they've missed, and the chance to clarify misconceptions	£0	DUN/LWS	Flexible arrangements through the year to ensure coverage of PD curriculum
Professional Development – online platforms	Support for staff in developing their skills	Staff will be increasingly confident in using online platforms to deliver remote learning	£0	SPG/LWS/JNS/BON	Delivered through staff CPD sessions
Extra hour for all Y13 courses	All Y13 Level 3 courses have moved from 8 to 9 hours per fortnight	Increased curriculum time to cover the content that has been missed	£?	JNS	
Total spend:			£2867		

Targeted support

Action	Intended outcome	Estimated impact	Cost	Staff lead	Comments
Recruitment of Maths specialist to support in class and in small groups	Support targeted students in covering material that they have missed, address misconceptions, improve confidence	Improved confidence and grades in Maths	£29900	LWS	

Recruitment of English specialist to offer small group intervention	Support targeted students in improving their skills in English Language and Literature	Improved confidence and grades in English	£12406	DUN	
Total spend:			£42306		

Wider strategies

Action	Intended outcome	Estimated impact	Cost	Staff lead	Comments
Subject specific revision guides for students	Provide access to recommended revision resources for students (at a reduced cost)	Improve confidence and competence of students across the curriculum, engage parents	£0	EDW	
Technology to support remote learning (for students and staff)	Enable students to access work when they are not able to attend school	Student engagement will be maintained if they are self-isolating.	£?	RDR	Purchase of headsets for staff and provision of laptops for staff and students

Engagement with mental health support providers	Offer as many opportunities as possible for students (and staff) to receive support	Students and staff will feel better equipped to deal with the 'new normal', and will know where to go to seek support	£0	TMY	
Work closely with parents and VIP to support good attendance	Ensure as many students as possible are attending regularly. Ongoing monitoring and support for those absent.	Attendance @ 90% or better	£0	RDR/SHA	
Total spend:			£?		

Summary report

What is the overall impact of spending?
On the whole, students have benefitted from increased contact time with teachers and tutors. This has enabled them to begin to cover some of the content missed during lockdown and to improve their confidence with topics they may have previously covered. We've also been able to give students more access to course and revision materials and to engage them with revision.
How will changes be communicated to parents and stakeholders?
This document will be shared with members of the Local Governing Body and, through the website, with parents.
We'll also share what we've be doing through our half-termly newsletter, through which we'll also draw attention to things that are coming up.

Final comments

Even though we've already committed to spending more than the original catch-up premium, we'll continue to invest in this support where we think it is needed.

Final spend: £45173